104th Congress, 1st Session - - - - - - - - House Document 104-98

MID-SESSION REVIEW OF THE BUDGET

COMMUNICATION

FROM

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

A REPORT ON REVISED ESTIMATES OF THE BUDGET RECEIPTS, OUTLAYS, AND BUDGET AUTHORITY FOR FISCAL YEARS 1995–2000, PURSUANT TO 31 U.S.C. 1106(a)



July 17, 1995.—Referred to the Committee on Appropriations and ordered to be printed

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EXECUTIVE OFFICE OF THE PRESIDENT, OFFICE OF MANAGEMENT AND BUDGET, Washington, DC, July 14, 1995.

Hon. Newt Gingrich, Speaker of the House of Representatives, Washington, DC.

DEAR MR. SPEAKER: Section 1106 of Title 31, United States Code, requires that the President transmit to the Congress a supplemental summary of the Budget that was transmitted to the Congress earlier this year. Enclosed are preliminary materials that are part of the supplemental summary of the Budget, commonly known as the Mid-Session Review. They contain changes in budget receipts, outlays, and budget authority requested for fiscal years 1995–2000 as required by statute. In addition, the enclosed materials also contain information for fiscal years 2001–2005. The changes discussed reflect the President's plan to balance the budget in 10 years. We are currently updating these 10-year estimates for revisions in economic assumptions, technical reestimates, and legislation enacted since the release of the February budget. These updated estimates, along with other required information, will be transmitted to you in two weeks.

Sincerely,

ALICE M. RIVLIN, Director.

Enclosure.

Supplemental Summary of the FY 1996 Budget: Preliminary Materials

Last month, the President announced his plan to belance the budget by FY 2005, cut taxes for middle-income Americans, and increase investments in education and training.

The President's plan builds upon the policies of the Administration's first two and one-half years that cut the deficit, created seven million jobs, controlled interest rates and inflation, expanded trade to create more highwage jobs, and rewarded work by cutting taxes for 15 million families. The President is also building on his efforts to create a new kind of government, one that creates opportunity, not bureaucracy, and provides the tools that average Americans need to build better lives for themselves and their families.

The President's plan to belance the budget within a reasonable period of time would protect Medicare and Medicaid, invest in education and training and other priorities, and provide a targeted tax cut to help middle-income Americans raise their children, save for the future, and pay for postsecondary education.

To reach balance, the President would eliminate wasteful spending, streamline programs, and end unneeded subsidies; take the first serious steps toward health care reform; reform welfare to reward work; and cut non-defense discretionary spending, aside from the President's investments, by 22 percent in real terms.

The Administration wants to work with the Congress on the important goal of balancing the Federal budget but continues to have grave concerns about the approach outlined in the Congressional Budget Resolution. That plan balances the budget too quickly—over seven years—and provides for a huge tax cut, the benefits of which would flow disproportionately to the wealthy. To reach balance under these conditions, the congressional plan cuts deeply into Medicare and Medicaid and cuts virtually everything else—including investments in education and training, in science and technology, and in other areas that would help raise average living standards in the future.

The following tables provide a brief overview of the President's 10-year balanced budget plan. The Administration is currently carrying on the difficult process of updating the 10-year estimates for revisions in economic assumptions, technical reestimates, and legislation enacted since the release of the February budget. These updated estimates, along with other required information, will be transmitted in two weeks.

Table 1. A COMPARISON OF DEFICIT REDUCTION PLANS (Seven-year totals compared to CMB capped baseline, in billions of dollars)

| | 1996 Budget | House | Senate | Confer- ence | Presi- dent's Plan |
|--|---|-------|--------|-----------------|--------------------------|
| Spending: - | | | | | |
| Discretionary 1 | -196 | -463 | -522 | -400 | -201 |
| Department of Defence—military | ********* | . 43 | -24 | 8 | -3 |
| Other | -196 | -506 | -497 | -496 | 198 |
| Mendatory | -44 | -000 | -625 | -620 | -202 |
| Edenders | -28 | -26 | -28 | -26 | -26 |
| Additional cute | *************************************** | -255 | -222 | -237 | -94 27 |
| Medicaid | 1 | -189 | -177 | -184 | -54 -15 |
| Form | -3 | -17 | -12 | -13 | - |
| Veterane | -ă | 8 | -10 | -8 | 4 |
| Civil service | | -3 | -7 | -1 | |
| Povety | -2 | -128 | -113 | -112 | -3 |
| Spectrum | -5 | -15 | -25 | -14 | -14 |
| Ofer | -1 | -28 | -31 | -25 | 1 |
| Net Interest | -27 | -272 | -321 | -280 | -18 |
| Personal Control of the Control of t | <u>.</u> | 340 | 161 | 250 | 9 |
| Corporate subsidies | - | -26 | | | -2 |

¹President's plan includes major increases in key education and training programs.

Table 2. PROPOSED YEAR-BY-YEAR SAVINGS IN THE PRESIDENT'S PLAN (In billions of dollars)

| Culegory | 1906 | 1907 | 1906 | 1900 | 2000 | 2001 | 2002 | 2003 | 2004 | 2006 |
|------------------------|-----------------|------------------------------|--------------------------|--------------------------|--------------------------|---------------------------|---------------------------|--------------------------------|--------------------------------|--------------------------------|
| Bessine delicit | -201 | -218 | -606 | -221 | -225 | -236 | -240 | -24\$ | -255 | -206 |
| Medicare savings | # 4 4 | 13 6 4 -3 4 2 | 19 10 6 -4 5 | 25 16 7 -4 6 | 25 23 9 -5 6 | 45 30 11 -5 7 | 60 39 13 -5 7 | 60 45 15 -4 8 7 | 81 55 17 -6 8 7 | 95 67 19 -7 8 7 |
| Discretionary | 13 12 | 11 | 14 14 | 25 25 | 35 | 46 46 | 57 2 55 | 72 10 62 | 86 18 67 | 101 27 74 |
| Interest | 2 1 | 5 2 | 12 3 | 22 4 | 34 5 | 46 5 | 6 1 5 | 78 6 | 97 6 | 117 |
| Revenue changes | -3 | -11 | -12 | -16 | -21 | -23 | -24 | -25 | -23 | -25 |
| Delicit (-) or surplus | -101 | -196 | -173 | -161 | -142 | -117 | · -42 | -47 | 4 | 20 |

[&]quot;\$500 million or less.

Table 3. PROPOSED YEAR-BY-YEAR TOTALS FOR THE PRESIDENT'S PLAN (in billions of distant)

| | | | 4 | | , | | | | | | | |
|---|------------|------------|-----------------|------------|-----------------|------------|-----------------|-----------------|------------------|-----------------|-----------------|----------------------|
| Collegory | 1005 | 1996 | 1007 | 1990 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2006 | 10 |
| Outlays: Discretionary: Department of Determinent and Determinent of Determinent | 251 200 | 351 382 | 247 289 | 245 200 | 280 287 | | 285 286 | 272 286 | 272 300 | 272 306 | 272 310 | 2,406 2,500 |
| Publish, decrellenary | - | 142 | 146 | 843 | 246 | • | 861 | 488 | 672 | 677 | 7 | 5,004 |
| Mendatory: Health: Medicare Medicare Medicare Medicare | 154 | 172 | 186 100 3 | 100 4 | 213 117 4 | 227 127 | 313 138 4 | 200 100 5 | 2002 163 5 | 304 177 5 | 385 195 6 | 2,411 1,367 40 |
| Subtatel, books | 343 506 | 294 236 | 200 570 | 312 867 | 334 630 | 363 663 | 396 601 | 415 720 | 490 764 | 486 791 | 534 530 | 3,816 6,776 |
| Salutel, mendatory | 761 | 880 | 200 | 996 | 962 | 1,016 | 1,679 | 1,135 | 1,504 | 1,278 | 1,305 | 10,004 |
| Not interest | 254 | . 255 | *** | 272 | 276 | 301 | 203 | 203 | 200 | 277 | 273 | 2,74 |
| Total, cullage | 1,836 | 1,997 | 1,671 | 1,723 | 1,707 | 1,004 | 1,821 | 1,000 | 2,000 | 2,112 | 2,210 | 10,007 |
| Receipts | 1,346 | 1,416 | 1,478 | 1,000 | 1,000 | 1,712 | 1,004 | 1,504 | 2,000 | 2,123 | 2,236 | 17,000 |
| Duffelt (-) or surplus | -100 | -181 | -100 | -473 | -101 | -142 | -117 | -40 | -47 | 4 | × | -1,001 |

Table 4. PROPOSED DISCRETIONARY SPENDING BY FUNCTION (In billions of delans)

| | Function | | | | | Bud | get Author | 7 | | | | |
|--|--|--|--|---|---|--|--|--|--|---|--|--|
| | · unusur | 1995 | 1986 | 1997 | 1996 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2006 |
| 150 | National defense | 282.7 | 258.2 | 253.9 | 200.2 | 286.8 | 276.5 | 200.9 | 286.9 | 287.A | 267.5 | 267. |
| 50 | International affairs | 20.1 | 21.2 | 10.6 | 19.4 | 19.1 | 18.7 | 18.2 | 17.9 | 17.8 | 17.8 | 17. |
| 50 | General science, space and tech- | | | | | | | | | | | • |
| | nology | 16.6 | 17.2 | 16.7 | 16.4 | 16.2 | 18.1 | 16.1 | 15.9 | 16.1 | 16.1 | 16 |
| 70 | Energy | 6.1 | 5.7 | 5.1 | 5.0 | 4.8 | 4.3 | 4.4 | 4.4 | 5.4 | 5.5 | š |
| 00 | Natural resources and environment | 20.5 | 21.7 | 20.8 | 20.1 | 19.8 | 19.5 | 19.4 | 19.4 | 19.5 | 19.6 | 19 |
| Ö | Agriculture | 4.0 | 4.6 | 3.9 | 2.7 | 3.0 | 3.5 | 3.6 | 3.6 | 3.6 | 3.6 | - " |
| 70 | Commerce and housing credit | 3.5 | 3.5 | 3.5 | 3.4 | îi | 5.2 | 3.2 | 3.1 | 32 | 3.4 | 3 |
| 00 | Transportation | 11.8 | 37.1 | 38.5 | 37.9 | 34.9 | 34.2 | 31.2 | 34.2 | 34.3 | 34.4 | 34 |
| 30 | Community and regional development | 4.5 | 9.3 | 13 | 12 | 8.2 | 8.2 | 8.2 | 13 | 63 | i.i | ĩ |
| 00 | Education, training, employment, and | | | ••• | | • | - | ••• | | - | 4.0 | |
| | social services | 39.7 | 44.1 | 45.3 | 46.3 | 47.1 | 48.1 | 49.3 | 80.5 | 51.7 | 53.1 | 54 |
| 80 | Health | 22.7 | 23.7 | 23.3 | 23.7 | 24.1 | 24.5 | 24.9 | 25.3 | 25.8 | 26.3 | 26 |
| 70 | Median | 3.0 | 3.2 | 32 | 3.2 | 3.2 | 3.1 | 3.1 | | | | 3 |
| m | Income security | 27.5 | 33.2 | 32.7 32.7 | 43.5 | 39.0 | 30.2 | | 3.1 43.8 | 3.1 45.7 | 3.1 47.5 | 49 |
| š | Social security | 2.5 | 33.2 | 42,1 | 43.0 | 36.0 | 39.2 | 41.4 | 43.9 | 40.7 | 4/.0 | 40 |
| ö | | 44.0 | 19.3 | | | | | | | | | |
| W 50 | Voletares benefits and services | 18.3 | | 18.8 | 18.4 | 18.0 | 17.6 | 17.3 | 17.8 | 18.7 | 19.4 | 20 |
| 80 | Administration of justice | 18.2 | 21.8 | 22.4 | 23.1 | 24.3 | 24.7 | 23.5 | 22.A | 22.6 | 23.2 | 23 |
| | General government | 11.2 | 13.6 | 12.4 | 12.2 | 12.1 | 12.0 | 12.0 | 13.0 | 13.1 | 13.1 | 13 |
| 8 | Allowances | -0.5 | -0.4 | 1.3 | 1.1 | 1.1 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1 |
| 5 0 | Underboted effecting receipts | ******** | | | | -0.5 | -0.5 | -0.5 | -0.5 | -0,5 | ******** | |
| | | | | | | | | | | | | |
| | Total, decretorary | 491.2 | 536.5 | 829.9 | 546.0 | 544.8 | #U | 506.5 | 579.3 | 577.1 | 583.0 | E44 |
| | | 491.2 | 1.962 | E29.9 | 546.0 | | SSLS Outlays | 566.5 | 570.3 | 577.1 | 583.0 | 588 |
| | Total, decretionary | 1905 | \$38.5 1986 | 1907 | 1996 | | | 2001 | 2002 | 2003 | 2004 | 2000 |
| 50 | Function | | | | | | Outlays | | | | | 200 |
| 60 50 | Partoton National defense | 1995 | 1996 | 1967 | 1906 | 1900 | Outlays 2000 | 2001 | 2002 | 2003 | 2004 | 200 |
| | Partoton National defense | 1995 | 1996 | 1907 | 1996 | 1900 | Outleys 2000 200.3 | 2001 | 2002 | 2003 | 2004 | 200 |
| 50 | Function Hallonal defence | 1995 | 1996 | 1907 | 1996 | 1900 | Outleys 2000 200.3 19.2 | 2001 275.7 18.8 | 2002 281.1 18.2 | 2003 281.8 17.9 | 2004 202.3 17.8 | 200 202 17 |
| 50 50 | Function Hadinal defence International states General science, space and technology | 1995 272.1 21.4 15.8 | 1986 261.5 20.9 16.7 | 1967 257.2 20.9 16.7 | 1998 254.9 20.7 | 1999 290.2 20.0 16.1 | 2000 2000 200.3 19.2 18.1 | 2001 275.7 18.6 16.0 | 2002 281.1 18.2 15.9 | 2003 281.6 17.9 16.0 | 2004 202.3 17.8 16.0 | 200 285 17 |
| 50 50 50 | Function Halfonal defence | 1995 272.1 21.4 15.8 6.5 | 1996 261.5 20.9 16.7 6.2 | 1997 257.2 20.9 16.7 5.8 | 1996 254.9 25.7 16.4 5.4 | 1999 200.2 20.0 16.1 5.0 | Outleys 2000 200.3 19.2 18.1 4.3 | 2001 275.7 18.6 16.0 4.3 | 2002 281.1 18.2 15.9 4.4 | 2003 281.8 17.9 16.0 5.2 | 2004 202.3 17.8 16.0 5.4 | 200 262 17 |
| 50 50 70 00 | Function Historial delense betweether affairs grant technology Energy Historia and endocument | 1995 272.1 21.4 15.8 6.5 21.5 | 1996 261.5 20.9 16.7 6.2 21.4 | 1967 257.2 20.9 16.7 5.8 21.2 | 1996 254.9 25.7 16.4 5.4 20.9 | 1999 200.2 20.0 16.1 5.0 20.3 | Outleys 2000 200.3 19.2 18.1 4.3 19.7 | 2001 275.7 18.6 16.0 4.3 19.8 | 2002 281.1 18.2 15.9 4.4 19.6 | 2003 281.8 17.9 16.0 5.2 19.6 | 2004 202.3 17.8 16.0 5.4 10.6 | 200 285 17 |
| 50 50 70 60 | Function Halfanal defence | 1905 272.1 21.4 15.8 4.5 21.5 4.2 | 1996 261.6 20.9 16.7 6.2 21.4 4.1 | 1997 257.2 20.9 16.7 5.8 21.2 4.0 | 1996 254.9 25.7 16.4 5.4 20.9 3.8 | 1900 200.2 20.0 16.1 5.0 20.3 3.7 | 2000 2003 19.2 18.1 4.3 19.7 3.6 | 2001 275.7 18.6 16.0 4.3 19.8 3.7 | 2002 281.1 18.2 15.9 4.4 19.6 3.7 | 2003 281.8 17.9 18.0 5.2 19.6 3.7 | 2004 202.3 17.8 16.0 5.4 19.6 3.7 | 200 266 17 |
| 50 50 70 60 70 | Function Functi | 1995 272.1 21.4 15.8 6.5 21.5 4.2 3.7 | 1995 261.5 20.9 16.7 6.2 21.4 4.1 3.3 | 1997 257.2 20.9 16.7 5.8 21.2 4.0 3.5 | 1996 254.9 20.7 16.4 5.4 20.9 3.8 3.5 | 1999 290,2 20,0 16,1 5,0 20,3 3,7 3,3 | Outleys 2000 2003 19.2 18.1 4.3 19.7 3.6 5.2 | 2001 275.7 18.6 16.0 4.2 19.8 3.7 3.3 | 2002 281.1 18.2 15.9 4.4 19.6 3.7 3.2 | 2003 281.6 17.9 16.0 5.2 19.6 3.7 3.3 | 2004 282.3 17.8 16.0 5.4 18.6 3.7 3.4 | 200 262 17 |
| 50 50 70 00 00 70 00 | Function National defence branchind states General science, space and technology Energy Energy Palami securous and emborment — Agricultur Commerce and housing owdit — Transpositions | 1905 272.1 21.4 15.8 4.5 21.5 4.2 2.7 38.7 | 1996 281.5 20.9 16.7 6.2 21.4 4.1 3.3 | 1997 257.2 20.9 16.7 5.8 21.2 4.0 3.5 37.8 | 1996 254.9 25.7 16.4 5.4 20.9 3.8 3.5 37.3 | 1990 290.2 20.0 16.1 5.0 20.3 3.7 3.3 37.8 | Outlays 2000 2003 18.2 18.1 4.3 19.7 3.6 5.2 38.4 | 2001 275.7 18.6 16.0 4.3 19.8 3.7 3.3 35.7 | 2002 281.1 18.2 15.9 4.4 19.6 3.7 3.2 35.2 | 2003 281.6 17.9 18.0 5.2 19.6 3.7 3.3 35.2 | 2004 282.3 17.8 16.0 5.4 18.6 3.7 3.4 36.1 | 200 282 17 16 5 15 3 |
| 50 50 70 00 00 70 00 50 | Function Hattened defence | 1995 272.1 21.4 15.8 6.5 21.5 4.2 3.7 | 1995 261.5 20.9 16.7 6.2 21.4 4.1 3.3 | 1997 257.2 20.9 16.7 5.8 21.2 4.0 3.5 | 1996 254.9 20.7 16.4 5.4 20.9 3.8 3.5 | 1999 290,2 20,0 16,1 5,0 20,3 3,7 3,3 | Outleys 2000 2003 19.2 18.1 4.3 19.7 3.6 5.2 | 2001 275.7 18.6 16.0 4.2 19.8 3.7 3.3 | 2002 281.1 18.2 15.9 4.4 19.6 3.7 3.2 | 2003 281.6 17.9 16.0 5.2 19.6 3.7 3.3 | 2004 282.3 17.8 16.0 5.4 18.6 3.7 3.4 | 200 262 17 18 18 13 |
| | Function Hatland defence branched sales General science, space and technology Energy En | 1995 272.1 21.4 15.8 6.5 21.5 42 2.7 30.7 11.9 | 1996 261.5 20.9 16.7 6.2 21.4 4.1 3.3 26.2 10.0 | 1997 257.2 20.9 16.7 5.8 21.2 4.0 3.5 37.8 8.9 | 1996 254.9 20.7 16.4 5.4 20.9 3.8 3.5 37.3 8.0 | 1900 200.2 20.0 16.1 5.0 20.3 3.7 3.3 37.8 8.5 | Outleys 2000 200.3 19.2 18.1 4.3 19.7 3.6 5.2 38.4 8.3 | 2001 275.7 18.6 16.0 4.3 19.8 3.7 3.3 35.7 8.2 | 2002 281.1 18.2 15.9 4.4 19.6 3.7 3.2 35.2 8.2 | 2003 261.6 17.6 18.0 5.2 19.6 3.7 3.3 35.2 8.2 | 2004 202.3 17.8 16.0 5.4 10.6 3.7 3.4 25.1 8.3 | 200 266 17 16 18 |
| 50 50 70 90 90 90 90 90 90 90 90 90 90 90 90 90 | Function Hattened defence | 1995 272.1 21.4 15.8 6.5 21.5 4.2 3.7 38.7 11.9 | 1996 281.5 20.9 18.7 62.2 21.4 4.1 3.3 28.2 10.0 | 1997 257.2 20.9 18.7 5.8 21.2 4.0 3.5 37.4 8.9 | 1996 254.9 25.7 16.4 5.4 20.9 3.8 3.5 37.3 8.0 | 1900 260.2 20.0 16.1 5.0 20.3 3.7 3.3 37.8 8.5 | Outleys 2000 2003 18.2 18.1 4.3 19.7 3.6 5.2 38.4 8.3 | 2001 275.7 18.6 16.0 4.3 10.8 3.7 3.3 35.7 8.2 | 2002 281.1 18.2 15.9 4.4 19.6 3.7 3.2 25.2 8.2 | 2003 281.6 17.9 18.0 5.2 19.6 3.7 3.3 35.2 8.2 | 2004 2023 17.8 16.0 54.4 18.6 3.7 3.4 25.1 8.3 | 2000 285 17 18 18 18 18 18 18 18 18 18 18 18 18 18 |
| 50 50 70 00 00 70 00 00 00 00 00 00 00 00 00 | Function Hattenel defence | 1995 272.1 21.4 15.8 6.5 21.5 4.2 3.7 36.7 11.9 40.0 22.6 | 1996 291.5 20.9 16.7 6.2 21.4 4.1 3.3 20.2 10.9 | 1997 257.2 20.9 16.7 5.8 21.2 4.0 3.5 37.8 8.9 44.0 23.3 | 1996 254.9 25.7 16.4 5.4 20.9 3.8 3.5 37.3 8.0 45.3 22.5 | 1990 290.2 20.0 16.1 5.0 20.3 3.7 3.3 37.8 8.5 46.3 23.8 | Outlays 2000 2003 18.2 18.1 4.3 19.7 3.6 5.2 38.4 8.3 47.2 24.2 | 2001 275.7 18.6 16.0 4.3 19.8 3.7 3.3 35.7 8.2 44.2 24.6 | 2002 281.1 18.2 15.9 4.4 19.6 3.7 3.2 35.2 8.2 46.4 25.0 | 2003 281.6 17.9 18.0 5.2 19.6 3.7 3.3 35.2 8.2 50.5 26.5 | 2004 202.3 17.8 16.0 5.4 10.6 3.7 3.4 26.1 8.3 51.8 28.0 | 2000 286 17 16 18 18 18 18 18 18 18 18 18 18 18 18 18 |
| 50 50 70 90 70 90 70 90 70 90 70 | Function Hattened defence | 1985 272.1 21.4 15.8 6.5 21.5 42 2.7 31.7 11.9 40.0 22.8 2.9 | 1996 261.5 20.9 16.7 6.2 21.4 4.1 3.3 28.2 10.0 40.4 23.3 3.2 | 1997 257.2 20.9 16.7 5.8 21.2 4.0 3.5 37.8 8.0 44.0 23.3 3.1 | 1998 254.9 20.7 16.4 5.4 20.9 3.8 3.5 37.3 9.0 45.3 23.5 3.2 | 1990 200.2 20.0 16.1 5.0 20.3 3.7 3.3 37.8 8.5 46.3 23.8 3.2 | Outlays 2000 200.3 19.2 18.1 4.2 19.7 3.6 5.2 36.4 8.3 47.2 24.2 3.1 | 2001 275.7 18.6 18.0 4.9 19.8 3.7 3.3 35.7 8.2 48.2 24.6 3.1 | 2002 281.1 18.2 15.9 4.4 19.6 3.7 3.2 8.2 8.2 46.4 25.0 3.1 | 2003 281.6 17.9 18.0 5.2 19.6 3.7 3.3 35.2 8.2 80.5 26.5 3.1 | 2004 202.3 17.8 16.0 5.4 10.6 3.7 3.4 26.1 6.3 51.8 26.0 3.1 | 2000 2022 177 160 5 5 193 33 34 35 24 35 36 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38 |
| | Function Hattenel defence treasment allele treasment allele teamershored allele teamershored allele teamershored allele teamershored allele teamershored teamershored and teamershored teamershored and teamershored | 1995 272.1 21.4 15.8 4.5 21.5 4.2 2.7 36.7 11.9 40.0 22.8 2.8 2.8 | 1996 291.5 20.9 18.7 6.2 21.4 4.1 3.3 28.2 19.9 40.4 23.3 32.9 | 1997 257.2 20.9 16.7 5.8 21.2 4.0 3.5 37.8 8.9 44.9 23.3 3.1 140.2 | 1996 254.9 20.7 16.4 5.4 20.9 3.5 3.5 37.3 8.0 46.3 22.5 3.2 40.9 | 1900 200.2 20.0 16.1 5.0 20.3 3.7 3.3 37.6 46.3 22.8 32.8 42.9 | Outsys 2000 2003 18.2 18.1 4.3 19.7 3.6 5.2 36.4 8.3 47.2 24.2 3.1 41.9 | 2001 275.7 18.6 16.0 4.3 19.9 3.7 3.3 35.7 8.2 46.2 3.1 42.5 | 2002 281.1 18.2 15.9 4.4 19.6 37, 32, 35.2 8.2 46.4 25.0 3.1 43.6 | 2003 281.6 17.9 18.0 5.2 19.6 3.7 3.3 35.2 8.2 50.5 31.5 44.9 | 2004 202.3 17.8 16.0 5.4 10.6 3.7 3.4 25.1 8.3 51.8 28.0 3.1 48.1 | 2000 262 177 16 5 5 193 33 33 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 |
| | Function Hattered defence | 1995 272.1 21.4 15.8 4.5 21.5 42.9 38.7 11.9 40.0 22.5 2.9 38.0 2.4 | 1996 261.5 20.9 16.7 6.2 21.4 4.1 3.3 36.2 10.9 40.4 23.3 3.2 36.9 5.1 | 1997 257.2 20.9 16.7 5.8 21.2 4.0 25.3 21.4 44.0 23.3 2.1 40.2 3.5 | 1998 254.9 25.7 16.4 5.4 20.9 3.8 3.5 37.3 8.0 46.3 22.5 3.2 40.8 3.0 | 1900 200.2 20.0 16.1 5.0 20.3 3.7 3.3 37.6 8.5 23.8 3.2 48.3 23.8 3.2 | Outleys 2000 200.3 19.2 18.1 4.3 19.7 3.5 5.2 38.4 8.3 47.2 24.2 3.1 41.9 2.9 | 2001 275.7 18.6 16.0 4.3 10.8 3.7 3.3 35.7 8.2 24.6 3.1 46.2 2.9 | 2002 281.1 18.2 15.9 4.4 19.6 3.7 3.2 25.2 8.2 40.4 25.0 3.1 43.6 2.9 | 2003 281.6 17.9 18.0 5.2 19.6 3.7 3.3 35.2 8.2 50.5 26.5 3.1 44.9 2.9 | 2004 202.3 17.8 16.0 5.4 19.6 3.7 3.4 26.1 8.3 26.0 3.1 46.1 2.9 | 2000 285 17 18 18 18 18 18 18 18 18 18 18 18 18 18 |
| | Function Hattened defenses | 1995 272.1 21.4 15.8 4.5 21.5 4.2 3.7 31.7 11.9 40.0 22.8 2.9 38.9 2.4 40.2 | 1995 291.5 20.9 16.7 6.2 21.4 4.1 3.3 20.9 40.4 23.2 3.9 3.1 19.1 | 1997 257.2 20.9 16.7 5.8 21.2 4.0 3.5 37.8 8.9 23.3 2.1 40.2 3.2 3.2 3.2 3.3 3.1 | 1996 254.9 20.7 16.4 5.4 20.9 3.8 3.5 37.3 8.0 45.3 22.5 3.2 40.8 3.0 10.5 | 1980 200.2 20.0 16.1 5.0 20.3 3.7 3.3 37.6 8.5 46.3 23.6 32,6 46.3 24.9 32,6 46.2 | Outrys 2000 2003 19.2 18.1 4.3 19.7 3.6 5.2 38.4 8.3 47.2 24.2 3.1 41.9 27.8 | 2001 275.7 18.6 18.0 4.3 19.8 3.7 3.3 35.7 8.2 28.6 3.1 42.5 2.9 17.7 | 2002 281.1 18.2 15.9 4.4 19.6 3.7 3.2 35.2 25.0 3.1 43.6 2.9 18.0 | 2003 281.9 17.9 18.0 5.2 19.6 3.7 3.3 35.2 8.2 80.5 28.5 3.1 44.9 2.9 18.5 | 2004 2023 17.8 16.0 5.4 18.6 3.7 3.4 36.1 26.0 3.1 46.1 2.9 19.2 | 200 202 17 16 5 19 3 3 3 3 4 4 4 4 7 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18 |
| | Function Historial defense branching defense branching defense branching defense and technology Energy blabani securous and embrument Approximate and housing owelt Transpublishes Community and replaced development December 2014 and replaced development and settle services and housing employment, and settle services and security I and the security I and the security I and the security I and services Administration of justice I and the services Administration of justice III. | 1995 272.1 21.4 15.8 6.5 21.5 4.2 3.7 31.7 11.9 40.0 22.6 2.9 2.4 18.2 17.9 | 1806 201.6 20.9 16.7 6.2 21.4 4.1 3.3 30.2 10.0 40.4 22.3 3.9 3.1 19.1 19.6 | 1997 257.2 20.9 16.7 5.8 21.2 4.0 3.5 37.8 8.9 44.9 23.3 3.1 40.2 3.2 18.9 21.5 | 1996 254.9 20.7 16.4 5.4 20.9 3.8 3.5 37.3 8.0 45.3 23.5 3.0 10.5 22.7 | 1990 200.2 20.0 16.1 5.0 20.3 3.7 3.3 37.8 8.5 46.3 23.8 42.9 3.8 18.2 23.6 | Outleys 2000 200.3 19.2 18.1 4.2 19.7 3.6 5.2 30.4 8.3 47.2 24.2 3.1 41.9 2.9 17.8 34.4 | 2001 275.7 18.6 16.0 4.2 19.8 3.7 3.3 35.7 8.2 29.6 4.2 29.7 7.7 24.6 | 2002 281.1 18.2 15.9 4.4 19.6 3.7 3.2 35.2 8.2 40.4 25.0 3.1 43.6 2.9 18.0 22.3 | 2003 281.6 17.9 18.0 5.2 19.6 3.7 3.3 35.2 8.2 50.5 36.1 44.9 2.9 18.5 2.8 | 2004 202.3 17.8 16.0 5.4 19.6 3.7 26.1 8.3 26.0 3.1 48.1 2.9 19.2 22.1 | 200 282 17 16 5 5 18 3 3 3 4 4 16 4 17 18 18 18 18 18 18 18 18 18 18 18 18 18 |
| | Function Halfanal defence | 1995 272.1 21.4 15.8 4.5 21.5 4.2 2.7 11.9 40.0 22.6 2.9 38.9 2.4 14.2 17.9 | 1995 201.5 20.9 16.7 6.2 21.4 4.1 23.2 20.2 10.0 40.4 23.3 3.2 3.2 3.1 19.1 19.5 12.8 | 1997 257.2 20.9 16.7 5.8 21.2 4.0 3.5 57.9 8.9 44.0 23.3 3.1 40.2 3.5 3.1 40.2 3.5 3.1 40.2 3.5 3.5 3.1 40.2 3.5 3.1 40.2 3.5 3.5 3.1 40.2 3.5 3.5 3.1 40.2 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5 | 1996 254.9 20.7 16.4 5.4 20.9 3.8 3.5 37.3 8.0 45.3 23.5 3.2 40.8 3.0 16.5 22.7 12.6 | 1990 200.2 20.0 16.1 5.0 20.3 3.7 3.3 3.7 8.5 46.3 23.8 3.2 46.3 3.8 16.2 23.8 16.2 23.8 16.2 | Outleys 2000 200.3 19.2 18.1 4.3 19.7 3.6 5.2 36.4 8.3 47.2 24.2 8.1 41.4 17.8 2.9 17.8 2.9 17.8 2.9 | 2001 275.7 18.6 16.0 4.2 19.8 3.7 3.3 35.7 8.2 24.6 3.1 42.2 24.6 3.1 42.2 2.9 17.7 24.6 11.8 | 2002 281.1 18.2 15.9 4.4 19.6 3.7 3.2 8.2 8.2 46.4 25.0 3.1 43.6 2.9 16.0 2.9 16.0 2.1 12.5 | 2003 281.8 17.9 18.0 5.2 19.6 3.7 3.3 35.2 8.2 50.5 28.5 3.1 44.9 2.9 18.5 2.9 18.5 2.9 | 2004 202.3 17.8 16.0 54.6 3.7 3.4 25.1 8.3 28.0 3.1 46.1 2.9 18.2 22.1 12.6 | 2000 2822 177 166 5 5 193 333 447 167 227 178 178 178 178 178 178 178 178 178 17 |
| | Function Hattenal defense branched affairs General science, space and technology Energy Ideans securces and emboursert Approximations Commerce and housing owelt: Transpublica Commerce and noteing owelt: Transpublica Commerce and noteing owelt: Transpublica Commerce and noteing owelt: Transpublica Science stabling, employment, and settle services Interes sounity Idealine Interes sounity Veterous buretils and services Administration of justice Commerci government Administration | 1995 272.1 21.4 15.8 6.5 21.5 4.2 3.7 31.7 11.9 40.0 22.6 2.9 2.4 18.2 17.9 | 1806 201.6 20.9 18.7 6.2 21.4 4.1 3.3 38.2 10.0 40.4 22.3 38.9 5.1 19.1 19.5 | 1997 257.2 20.9 16.7 5.8 21.2 4.0 3.5 37.8 8.9 44.9 23.3 3.1 40.2 3.2 18.9 21.5 | 1996 254.9 20.7 16.4 5.4 20.9 3.8 3.5 37.3 8.0 45.3 23.5 3.0 10.5 22.7 | 1990 200.2 20.0 16.1 5.0 20.3 3.7 3.3 37.8 8.5 46.3 23.8 42.9 3.8 18.2 23.6 | Outleys 2000 200.3 19.2 18.1 4.2 19.7 3.6 5.2 38.4 8.3 47.2 24.2 3.1 41.9 2.9 17.8 34.4 | 2001 275.7 18.6 16.0 4.2 19.8 3.7 3.3 35.7 8.2 29.6 4.2 29.7 7.7 24.6 | 2002 281.1 18.2 15.9 4.4 19.6 3.7 3.2 35.2 8.2 40.4 25.0 3.1 43.6 2.9 18.0 22.3 | 2003 281.6 17.9 18.0 5.2 19.6 3.7 3.3 35.2 8.2 50.5 36.1 44.9 2.9 18.5 2.8 | 2004 202.3 17.8 16.0 5.4 19.6 3.7 26.1 8.3 26.0 3.1 48.1 2.9 19.2 22.1 | 2000 2822 177 166 5 5 193 333 447 167 227 178 178 178 178 178 178 178 178 178 17 |
| | Function Halfanal defence | 1995 272.1 21.4 15.8 4.5 21.5 4.2 2.7 11.9 40.0 22.6 2.9 38.9 2.4 14.2 17.9 | 1995 201.5 20.9 16.7 6.2 21.4 4.1 23.2 20.2 10.0 40.4 23.3 3.2 3.2 3.1 19.1 19.5 12.8 | 1997 257.2 20.9 16.7 5.8 21.2 4.0 3.5 57.9 8.9 44.0 23.3 3.1 40.2 3.5 3.1 40.2 3.5 3.1 40.2 3.5 3.5 3.1 40.2 3.5 3.1 40.2 3.5 3.5 3.1 40.2 3.5 3.5 3.1 40.2 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5 3.5 | 1996 254.9 20.7 16.4 5.4 20.9 3.8 3.5 37.3 8.0 45.3 23.5 3.2 40.8 3.0 16.5 22.7 12.6 | 1990 200.2 20.0 16.1 5.0 20.3 3.7 3.3 3.7 8.5 46.3 23.8 3.2 46.3 3.8 16.2 23.8 16.2 23.8 16.2 | Outleys 2000 200.3 19.2 18.1 4.3 19.7 3.6 5.2 36.4 8.3 47.2 24.2 8.1 41.4 17.8 2.9 17.8 2.9 17.8 2.9 | 2001 275.7 18.6 16.0 4.2 19.8 3.7 3.3 35.7 8.2 24.6 3.1 42.2 24.6 3.1 42.2 2.9 17.7 24.6 11.8 | 2002 281.1 18.2 15.9 4.4 19.6 3.7 3.2 8.2 8.2 46.4 25.0 3.1 43.6 2.9 16.0 2.9 16.0 2.1 12.5 | 2003 281.8 17.9 18.0 5.2 19.6 3.7 3.3 35.2 8.2 50.5 28.5 3.1 44.9 2.9 18.5 2.9 18.5 2.9 | 2004 202.3 17.8 16.0 54.6 3.7 3.4 25.1 8.3 28.0 3.1 46.1 2.9 18.2 22.1 12.6 | 200 |

Table 5. PROPOSED CHANGES TO MANDATORY OUTLAYS BY FUNCTION (in billions of define)

| Rincton | 1990 | 1907 | 1986 | 1900 | 2000 | 2001 | 2002 | 2040 | 2004 | 2006 | 7-year latel. 1800-8002 | 10-year 1860-8005 |
|-------------------------------------|--------------|-------------|--------------|---------------|--------------|------|---------------------------|-----------------|-------------|-------------|----------------------------|----------------------|
| مثلت استعاره | -0.1 | -0.1 0.9 | | | | | | | | | -4.1 | -0.1 |
| | 6.4 | 0.0 | 12 | 1.6 | 1,5 | 1.0 | 1,6 8,2 -4,6 0,2 | 1.8 | 1.5 | 1.6 | I.I | 19.0 |
| tural resources and emironment | | . • | 0.1 | 0.2 | -0.8 -0.8 | - 62 | 12 | 62 -64 62 | 0.2 | 92 | 6.6 | 1.4 |
| | -0.4 | -0.7 | -0.7 0.2 | -0.5 0.2 | -0.6 | -84 | -4.6 | -0.6 | -0.6 0.2 | -0.8 0.2 | -4.3 1.0 | -8.1 |
| mmerce and housing enails | ور | 0.1 | 0.2 | 62 | 0.2 | 6.2 | 0.2 | 6.2 | 6.2 | 0.2 | 1.0 | 1.4 |
| | ~ | مر | | -0.1 0.1 | -41 | -0.1 | -8.1 | -0.1 | -0.1 | -0.1 | -0.4 | -0.1 1.0 |
| manually and regional development . | • | • | 0.1 | 6.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.5 | Đ. |
| prosper payers embolument and | | | | | | | | 4- | 4. | | -72 | -19.1 |
| sacial saviose | -0.5 | -1.0 | -13 | -1.1 | -1.2 | -12 | -14 | -1.7 | -4.5 | -1.9 | -80.0 | |
| <u> </u> | -4.7 -4.3 | -1.A | 42 | -8.2 -15.5 | 4 | 404 | 41 | -10.0 | -11.7 | -13.3 | -194.2 | -84. |
| HEED | -4.7 | -4.5 | - 4 z | -15.5 | -25 | - | -41.3 -75 | | 41 | -46.9 | -57.0 | -60.1 -62.1 |
| | -1.J | -42 | -63 | -11 | -41 | -44 | 73 | -73 | ** | -44 | -4/3 | |
| M 1604 | - | | | ور | م | | | | | _ | | |
| toppe bandle and services | -0.1 | -4.1 | -02 | -1.3 | -1.4 | -4.5 | -1.6 | -1.7 | -1,5 | -1.9 | -42 | -112 |
| | | 8.1 | 0.1 | 0.1 | 0,1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.3 | 0. |
| adiabilitated differenting receipts | -1.0 | -48 | -ñi | -0.4 | -44 | -14 | -6.1 | -6.6 | -6.6 | | | |
| Total mentatory | -10.6 | -16.6 | -81.1 | -86.0 | -46.7 | -44 | -49.4 | -704 | LIG. | -46.0 | -216.4 | -481 |
| *100 millen or been. | | | | | | | | | | | | |
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| | | | | | \circ | | | | | | | |
| | | | | | | | | | | | | |